

**COMPARATIVE REVENUE STATEMENT  
INCOME TAX  
GENERAL FUND**

	<u>F. Y. 2001</u>	<u>F. Y. 2002</u>
<b><u>Corporation Income Tax</u></b>		
Estimate	\$44,616,000	\$35,488,000
April Receipts	46,608,624	46,173,275
Difference	<u>\$1,992,624</u>	<u>\$10,685,275</u>
Percentage	4.5%	30.1%
Estimate	\$262,627,000	\$184,590,000
Nine Months to Date	294,810,495	212,835,005
Difference	<u>\$32,183,495</u>	<u>\$28,245,005</u>
Percentage	12.3%	15.3%
<b><u>Personal Income Tax</u></b>		
Estimate	\$763,347,000	\$694,109,000
April Receipts	670,414,470	569,053,735
Difference	<u>(\$92,932,530)</u>	<u>(\$125,055,265)</u>
Percentage	-12.2%	-18.0%
Estimate	\$3,844,068,000	\$3,665,122,000
Nine Months to Date	3,774,334,292	3,567,860,382
Difference	<u>(\$69,733,708)</u>	<u>(\$97,261,618)</u>
Percentage	-1.8%	-2.7%
<b><u>Combined Deficit</u></b>	(\$37,550,213)	(\$69,016,613)

Estimates per Board of Revenue Estimates: 12/13/01.

**COMPARATIVE REVENUE STATEMENT  
INCOME TAX  
GENERAL FUND**

<u>Difference</u>	<u>Growth</u>
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(\$435,349)	0.9%
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(\$81,975,490)	-27.8%
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(\$101,360,735)	-15.1%
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(\$206,473,910)	-5.5%
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